



Republic of the Philippines
 PROVINCE OF ISABELA
CITY OF ILAGAN WATER DISTRICT (CCC 090)
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**REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES
 FOR THE 4TH QUARTER**

Agency/Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	HEALTH AND WELLNESS PROGRAM	Administration Building and Pumping Stations	49,690.00	OCT. 2021		DEC. 2021	100%	49,690.00	In compliance to IATF on the National Health protocols during this pandemic to contain the spread of COVID-19: 1) The CIWD provided: wash area, feet disinfectant, hand sanitation and PPEs to employees. 2) Continuous reminder to wear face masks, face shields at all times; observe social distancing and submit self for temperature check. 3) Implemented the Alternative Work Arrangement under CSC MC. 10, s. of 2020 to limit exposure to COVID-19 4) CIWD had modified it's workplace by installing plastic barriers in compliance to non-physical contact policy.
WEBINARS									
	A. Orientation on Mental Health Program in the Public Sector-CSC	CIWD ADMINISTRATION BUILDING		Nov. 18,2021		Nov. 18,2021	100%		One (1) Participant- IRMO - C
	B. Commercial Practices System (CPS)-LWUA	CIWD ADMINISTRATION BUILDING	10,000.00	Dec. 7,9 & 10,2021		Dec. 7,9 & 10,2021	100%	10,000.00	Five (5) Participants
	C. 27th PHILWATER International Conference 2021-PAWDI	CIWD ADMINISTRATION BUILDING		Oct. 01,2021		Oct. 01,2021			One (1) participant-Operation & Technical division
SUBMISSION OF REPORTS TO CSC									
	A. Appointment Papers	CSC- Provincial Fied Office Alibagu, City of Ilagan Isabela		Oct. 2021		Dec. 2021	100%		a. Six(6) Original appointment b. Monthly submission of reports c. List of Vaccinated CIWD employees
	B. DBAR/RAI								
	C. MC 16.s. 2021-Vaccinated employees Data Base								


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City of Ilagan Water District	NEW SERVICE CONNECTION	Existing service area (Poblacion, Eastern & Western Barangays)		OCT. 2021		DEC. 2021	100%		Target Service Connection-800 new S.C. As of Dec. 28,2021- 531 new service connection applied and installed	
	BACTERIOLOGICAL & PHYSICAL/CHEMICAL ANALYSIS TEST RESULTS	LWUA & City Health Office (City of Ilagan, Isabela)		OCT. 2021		DEC. 2021	100%		Monthly submission of report.	
	A.Non-Revenue Water(NRW) Reduction Mgt. Program									
	1) Ageing of Water Meters	Brgys. Baculud, Cal. 1st & 2nd, San Vicente, Camunatan, Bliss, Alibagu, Centro, Baligatan, Osmeña, Guinatan, Bagumbayan, Baculod and Eastern Brgys	720,000.00	OCT. 2021		DEC. 2021	100.00%	443,882.00	As per 2021 Corporate Operating Budget, 600 units of water meters was to be replaced. As of December 29, 2021, 427 units were already replaced and installed. Completed & Serviceable	
	B. WATER TREATMENT EQPT.	San Isidro Pumping Station	20,800.00	Nov-21		Nov-21	100%	20,800.00	Installation of Dosing Pump - Serviceable	
	C. ELECTRO-MECHANICAL EQUIPMENT & STRUCTURE									
	c.1 Submersible Pump & Motor	South Central School-Cal.Ist./NHA 1-San Felipe/Isabela Sports complex-Alibagu	604,595.00	Oct. 2021		Dec. 2021	100%	604,595.00	Up-grading/downgrading of Pump & motor & replacement of defective pumping equipment(Serviceable)	
	c.2 Power & Transmission Line	Transformer-Alinguigan 3rd P.S.	165,360.00	Oct. 2021		Oct. 2021	100%	165,360.00	Installation of transformer @ alinguigan 3rd P.S.-Alinguigan City of Ilagan.(Serviceable)	
	c.3 Pumping Equipment	Barangay San Isidro, City of Ila.Isa.	115,204.75	Oct. 2021		Nov. 2021	100%	115,204.75	Installation of riser Pipe 3" dia. for new source of supply @ Brgy. San Isidro City of Ila.Isa. (completed & Serviceable)	
	c.4 Well	Barangay San Isidro, City of Ila.Isa.	776,085.00	Oct.2021		Dec. 2021	100%	776,085.00	Source of Supply -Well drilling of 8" dia. deepwell approx. 80 mtrs depth @ Brgy. San Isidro ,(Completed & Serviceable)	
c.5 Supply Mains	Barangay San Isidro, City of Ila.Isa.	11,993.13	Oct. 2021		Dec. 2021	100%	11,993.13	Installation of Supply mains-Completed & Serviceable)		
D. TRANSMISSION & DISTRIBUTION MAINS										
d.1 90 mtrs-2" dia.	Brgy. San Isidro,City of Ilagan, Isabela	26,051.65	Oct. 2021		Nov. 2021	100%	26,051.65	Interconnection of trans & dist. Lines @ Brgy. San Isidro -Completed & Serviceable		
d.2 30 mtrs- 3" dia.										

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