

CITY OF ILAGAN WATER DISTRICT - CCC 090
Osmena, City of Ilagan Isabela
Report on Government Projects/Program/Activities
For the 1st Quarter (AS OF MARCH 15,2020)

Agency/Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	G.A.D Program-Spiritual & Moral Recovery Enhancement Program	CIWD Admin. Bldg 3rd Floor	15,000.00	Feb. 14,2020		Feb. 14,2020	100%	15,000.00	CIWD employees/Job orders
	Showed support to the conducted National Festival of Talents (NFOT)	City of Ilagan Community Center,City of Ilagan Isabela	-	Mar. 9-13,2020		Mar. 9-13,2020	100%	-	Conducted repairs & other maintenance works on water lines & service connections to the diffe- rent schools where the delegates were quartered.
	Bench Marking @ Metro Tuguegarao Water District-Tuguegarao City Cagayan	Tuguegarao City,Cagayan	7,600.00	Feb. 18,2020		Feb. 18,2020	100%		Site visit on Metro Tuguegarao Pumping station and ground reservoir.
	Contract Signing and Ground Breaking for the City of Ilagan Bulk Water Supply and Sanitation Project.	Barangay Calamagul 1st City of Ilagan Isabela.		Feb. 27,2020		Feb. 27,2020	100%		Manila Water Officials, City Government of Ilagan- Officials,BFP,DPWH,BOD and CIWD Personnels.
	Submission of CSC -Report on Appointment Issued(RAI)/Database of Indv'l. Barred from Entering Service & Taking C.S. Exam(DIBAR) & Original Appointment	Civil Service Commission Provincial Office-Alibagu City of Ilagan Isabela.		Jan. 2020		Feb. 2020	100%		
	New Service Connection	Existing service area Poblacion , Eastern & Western Barangay	1,450,000.00	January 2020		March 13,2020	16%	296,055.04	Target Service Con.- 800 As of March 13,2020- 110 new service conn.


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City of Ilagan Water District	Submission of Financial Reports Monthly Data Sheet(MDS),Financial Statements,APP 2020 Corporate Operating Budget 2020	DBM,CSC,LWUA , COA and DBM Procurement Agency-RO2		January 2020		Feb. 2020	100%		
	A.Source Development								
	1.) Well- 66 meter depth 8"	Barangay Calamagui 1st Well 2- City of Ilagan Isabela	582,000.00	January 2020		February 2020	66%	385,391.73	Additional well for Barangay Calamagui 1st ,Calamagui 2nd Osmena & Guinatan due to inadequacy of water supply Existing well of Cal. 1st well 1 & South P.S. is low discharge.
	B.) Water Treatment Equipment								
	1) Dosing Pump	Marana 1st,South Central School P.S. & NHA 2 P.S.	56,100.00	Feb. 2020		Feb. 2020	100%		Installation of chlorinator pump.
	C.) Electro-Mechanical Equipment 1.) Submersible cable 80 mtrs	Calamagui 1st Well 2	66,792.00	Feb. 2020		Feb. 2020	100%		For additional well at Calamagui 1st riverside.
	D.Non-Revenue Water(NRW) Reduction Mgt. Program								
	1)Transmission & Distribution Lines/ relocation of service connection	Brgy. Osmena,Cal. 1st & 2nd,Bliss,Centro,Baculud, Bagumbayan,California Subd.	780,000.00	January 2020		March 2020	29%	229,313.52	on -going -serviceable


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City of Ilagan Water District	2.) Ageing of Water meter	Brgy. Baculud, Cal. 1st. 2nd San Vicente, Camunatan Bliss 1, Akibagu, Centro, Baligatan, Osmena, Gulnatan, Bagumbayan	540,000.00	Jan. 2020		March 13, 2020	25%	148,200.00	As per 2020 COB- 600 pcs. Water meter for change meter. 150 water meter installed as of March 2020

Prepared by:

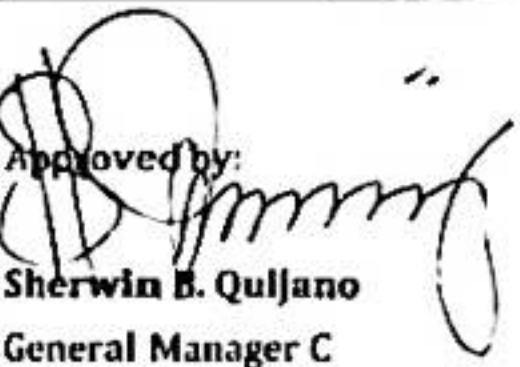

Norma O. Garrido
Corporate Budget Specialist A

Certified correct:


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Division Manager C-Finance & Commercial


Jose T. Galacinao
Division Manager C-Operation & Technical

Approved by:

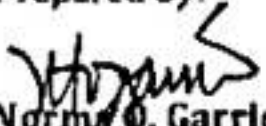

Sherwin B. Quijano
General Manager C

CITY OF ILAGAN WATER DISTRICT - CCC 090
Osmena, City of Ilagan Isabela
Report on Government Projects/Program/Activities
FOR THE 2ND QUARTER

Agency/Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	Health and Wellness Program	Administration Bldg & Pumping Stations	286,195.00	March 2020		June 2020	100%	286,195.00	In compliance to IATF on the National Health protocols during the pandemic to contain the spread of COVID-19: 1) The CIWD provided: wash area, foot disinfectant, hand sanitation, PPE's to employees. 2) Continuous reminder to wear face mask at all times, observe social distancing and submit self for temperature check. 3.) Implemented the Alternative Work Arrangement under CSC MC. 10 s. 2020 to limit exposure to COVID 19. 4.) Hazard pay to employees who physically present to work under ECQ. 5.) CIWD had modified it's workplace by installing plastic barriers in compliance to non-physical contact policy.
	Submission of RAI ,Original Appointment	Civil Service Commission Provincial Office-Alibagu City of Ilagan Isabela.		March 2020		June 2020	100%		FOUR (4) employees.
	Submission of Statement of Assets ,Liabilities & Networth (SALN) 2019	Office of the Ombudman, Quezon City and Civil Service Commission- Alibagu City of Ilagan Isabela.		June 29,2020		June 29,2020	100%		

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	New Service Connection	Existing service area Poblacion , Eastern & Western Barangay	1,450,000.00	January 2020		June 30,2020	41.56%	602,556.12	Target Service Connection- 800 new S.C. As of June 30,2020- 304 new service connection applied & installed.
	Submission of Financial Reports Monthly Data Sheet(MDS),Financial Statement.	LWUA		April 2020		May 2020	100%		
	A.Source Development								
	1.) Well- 66 meter depth 8"	Barangay Calamagui 1st Well-2(Riverside) Calamagui 1st, City of Ilagan, Isabela	582,000.00	January 2020		March 31,2020	100%	577,303.03	Completed Serviceable
	2.) Well-Approximately 60 meters depth Eight (8) inches diameter	Ilagan South Central School-Calamagui 1st City of Ilagan, Isabela	750,000.00	June 2020		June 30,2020	57%	425,000.00	Abandoned Well # 1 at Ilagan South Central School Calamagui 1st due to water supply inadequacy. Drilled another well 8 " diameter approximately 60 meters depth in the same location. (On-going)
	B. ELECTRO-MECHANICAL EQUIPMENT								
	1.) Source of Supply	Barangay Calamagui 1st Well-2(Riverside) Calamagui 1st, City of Ilagan, Isabela	107,810.43	March 2020		April 30,2020	100%	107,810.43	Installation of riser pipe,butterfly valve check valve and flow meter. Serviceable
	D.Non-Revenue Water(NRW) Reduction Mgt. Program								
	1.)Transmission & Distribution Lines and Relocation of service connection	Brgy. Osmena, Cal. 1st & 2nd, Bliss, Centro, Baculud, Bagumbayan, Eastern Brgy.	780,000.00	January 2020		June 2020	29%	412,616.80	on -going Serviceable


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							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	2.)Ageing of Water meter	Brgy. Baculud, Cal. 1st. 2nd San Vicente, Camunatan Bliss 1, Alibagu, Centro, Baligatan, Osmena, Guinatan, Bagumbayan	540,000.00	Jan. 2020		June 30, 2020	29.74%	160,600.00	As per 2020 Corporate Operating Budget 600 units of water meter were budgetted for change meter and as of June 30, 2020, 161 units of water meter has been changed and installed. On-going and serviceable

Prepared by:

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Certified correct:

 Maria Ana M. Toribio
 Division Manager C-Finance & Commercial


 Jose T. Galacinao
 Division Manager C-Operation & Technical
 OIC- Administrative & General Services.

Approved by:

 Sherwin B. Ouljano
 General Manager C

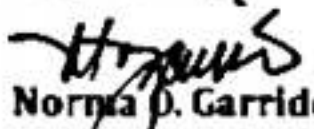
CITY OF ILAGAN WATER DISTRICT - CCC 090
Osmena, City of Ilagan Isabela
Report on Government Projects/Program/Activitles
FOR THE 3RD QUARTER

Agency/Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	Health and Wellness Program	Administration Bldg & Pumping Stations	93,575.00	July 2020		Sept. 2020	100%	93,575.00	COVID-19 Response measures: a.) Wash Hand Facilities b)Water Delivery Services c.) Public Information Drives d) Sanitation & hygiene Activities e)Disinfection Initiative f.) Issuance of health protocols g.) Other resiliency program to mitigate COVID-19.
	WEBINAR	CIWD ADMINISTRATION BUILDING		Sept. 2020		Sept. 2020	100%		Demo of water meter calibration/leak detector equipment
	1.) WATER CONSULT								
	2.) PAG-IBIG FUND COORDINATOR VIRTUAL FORUM	CIWD ADMINISTRATION BUILDING		Sept. 9,2020		Sept. 9,2020	100%		Up-dating of latest issues and application of on-line loans
	3.) GSIS-AAO/ERF HANDLERS TRAINING	CIWD Administration Building		Sept. 23,2020		Sept. 23,2020	100%		WEB Membership Service Profile
	4.) 1ST Regional HR Virtual Forum on Alternative work Arrangement	CIWD Administration Building		July 7,2020		July 7,2020	100%		Participants-All HRMOs Regional wide
	Submission of Plantilla	Civil Service Commission Provincial Office-Alibagu City of Ilagan Isabela.					100%		Up-dating CSC Inventory of Government Human Resource System(IGHRS)
	Submission of Water Sales and Septage Mmanagement Agreement	Local Water Utilities Administration (LWUA)		August 6,2020		August 6,2020	100%		


Agency/Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	New Service Connection	Existing service area Poblacion , Eastern & Western Barangay	1,450,000.00	January 2020		Sept. 2020	41.56%	967,232.00	Target Service Connection- 800 new S.C. As of Sept. 30,2020- 477 new service connection applied & Installed.
	Submission of Financial Reports Monthly Data Sheet(MDS),Financial Statement	LWUA/DBP		July 2020		Sept. 2020	100%		
	A.Source Development								
	Well-Approximately 60 meters depth Eight (8) inches diameter	Ilagan South Central School-Calamagul 1st City of Ilagan, Isabela	750,000.00	June 2020		Sept. 30,2020	100%	750,000.00	Completed & Serviceable
	B. ELECTRO-MECHANICAL EQUIPMENT								
	1.) Source of Supply/Power Production/Pumping and water Treatment Equipment	Barangay Calamagul 1st Well-2 South Central Sch. Calamagul 1st, City of Ilagan, Isabela	504,917.00	July 2020		Sept. 30,2020	100%	504,917.00	Completed & Serviceable
	2.) Power Production Equipment/ Pumping Equipment	California Homes Subd. STPS Treatment Plant, Isabela Sports Complex Pumping Stations	159,827.00	August 2020		August 2020	100%	159,827.00	Up-grading and downgrading of pumping equipment Completed & Serviceable
	D.Non-Revenue Water(NRW) Reduction Mgt. Program								
	1.)Transmission & Distribution Lines	Brgy. Baligatan(Tabios)	20,813.00	August 2020		August 2020	100%	20,813.00	Completed & Serviceable
	2.)Relocation of service connection	2nd,Bliss,Centro,Baculud, Bagumbayan,Eastern Brgy.	780,000.00	January 2020		August2020	58%	452,304.00	on -going Serviceable

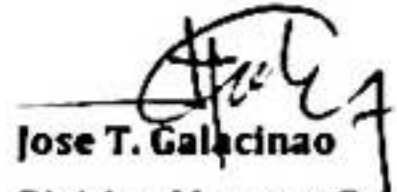
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City of Ilagan Water District	3.)Ageing of Water Meter	Brgy Baculud, Cal. 1st.2nd San Vicente, Camunatan Bliss 1, Alibagu, Centro, Baligatan, Osmena, Gulnatan, Bagumbayan Eastern Barangay	540,000.00	Jan. 2020		Sept. 2020	57.00%	307,661.00	As per 2020 Corporate Operating Budget 600 units of water meter were budgetted for change meter and as of Sept. 30, 2020, 263 units of water meter has been changed and installed. On-going and serviceable

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Maria Ana M. Toribio
Division Manager C-Finance & Commercial

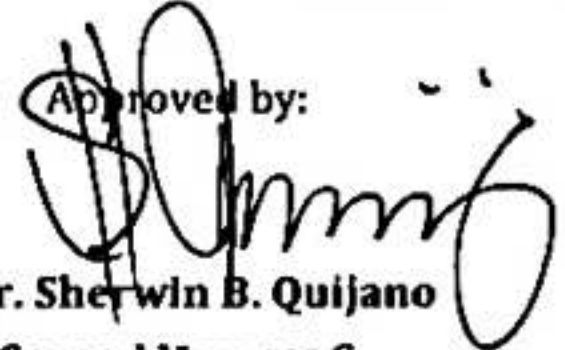

Jose T. Galacinao

Division Manager C-Administrative & General Services


Moises P. Pascual

OIC-Division Manager C- Operation & Technical

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General Manager C

CITY OF ILAGAN WATER DISTRICT - CCC 090
Osmena, City of Ilagan Isabela
Report on Government Projects/Program/Activities
FOR THE 4TH QUARTER

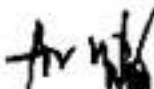
Agency/ Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	HEALTH AND WELLNESS PROGRAM	Administration Bldg & Pumping Stations	182,400.00	October		Dec. 2020	100%	182,400.00	COVID-19 Response measures: a.) Wash Hand Facilities b.) Water Delivery Services c.) Public Information Drives d.) Sanitation & hygiene Activities e.) Disinfection Initiative f.) Issuance of health protocols g.) Other resiliency program to mitigate COVID-19.
	WEBINARS A) UP-DATED IMPLEMENTING RULES & REGULATIONS (IRR) OF R.A 9181- By DBM	CIWD ADMINISTRATION BUILDING	13,500.00	Nov. 16,2020		Nov. 16,2020	100%	13,500.00	Webinar to the newly reconstituted BAC officers , TWG & Secretariat.
	B) NRW EQUIPMENT, GUIDE TO AUTOMATIC CONTROL VALVES & METER SIZING-BY AJA MARKETPLACE INC.	CIWD ADMINISTRATION BUILDING		Nov. 19,2020		Nov. 19,2020	100%		Introduction to the new on-line marketplace for NRW Equipments.
	C.) FREEDOM OF INFORMATION (FOI) SUMMIT "COMMIT, RESPOND, REVOLUTIONIZE DELIVERING THE RIGHT INFORMATION IN THE TIME OF THE PANDEMIC" By Presidential Communications Operations Office	CIWD Administration Building		Nov. 23-24, 2020		Nov. 23-24, 2020	100%		CIWD Personnel FOI FOCAL PERSONS
	D) BASIC TRAINING COURSE FOR POLLUTION CONTROL OFFICER -BY WATER ENVIRONMENT ASSOCIATION OF THE PHILIPPINES (WEAP)	CIWD Administration Building	6,500.00	Dec. 7-11, 2020		Dec. 7-11, 2020	100%	6,500.00	CIWD Personnel FOCAL PERSON
	E) TESDA SCHOLARSHIP - PLUMBING	TESDA,BRGY. CAL. 2ND CITY OF ILAGAN ISABELA		Nov. 21,2020		Dec. 2020	100%		(19) CIWD EMPLOYEES

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City of Ilagan Water District	New Service Connection	Existing service area Poblacion , Eastern & Western Barangay	1,450,000.00	Jan. 2020		Dec. 2021	81.00%	1,172,917.00	Target Service Connection- 800 new S.C. As of Dec. 31,2020- 572 new service connection applied & installed (due to pandemic -ECQ March -April & Oct 2020 City of Ilagan)
	Submission of Financial Reports Monthly Data Sheet (MDS), Financial Statement	LWUA/DBP		Oct. 2020		Dec. 2020	100%		Financial Statements/Monthly Data Sheet-DBP & LWUA
	Submission of LWUA monitoring Report, COA-AAPSI calendar year 201	LWUA		Oct. 2020		Dec. 2020	100%		LWUA monitoring report, Latest WD Profile & COA AAPSI 2019 (sent thru email)
A. ELECTRO-MECHANICAL EQUIPMENT & STRUCTURE									
	a.1) Source of Supply a.2) Power Production a.3) Pumping Equipment	Bliss Pumping Station/NHA 1 & 2 Pumping Station & Bagumbayan P.S.	382,080.00	Oct. 2020		Dec. 2020	100%	382,080.00	Installation of Manual transfer Switch, Upgrading-Downgrading of pumping equipment Completed & Serviceable
B. TRANSMISSION & DISTRIBUTION LINES (EXPANSION)									
	b.1) 100 mtrs 1" dia. mtr (HDPE Pipe)	Brgy. Baligatan (Tablos)	20,813.00	Oct. 2020		Dec. 2020	100%	20,813.00	Completed & Serviceable
	b.2) 168 mtrs-6 " dia mtr UPVC pipe	Brgy. Osmena (Old Capitol)	204,894.00	Oct. 2020		Dec. 2020	100%	204,894.00	Completed & Serviceable
	b.3) 216 mtrs-2"dia (UPVC pipe)	South Francisca Subd. Phase 2	43,576.00	Oct. 2020		Dec. 2020	100%	43,576.00	Completed & Serviceable
	b.4) 564 mtrs 2"dia mtr(UPVC Pipe)	Alibagu(back Jay Uy Bldg)	154,000.00	Oct. 2020		Dec. 2020	80%	122,936.00	On-going
C. NON-REVENUE WATER (NRW) REDUCTION MANAGEMENT PROGRAM									
	c.1) Relocation of Service Connection & repair of main line leakages	Baculud, Bagumbayan, Centro, San Vicente, Guinatan, Cal. 1st and 2nd, Marana, Alinguigan 2nd and Sta. Barbara	780,000.00	Jan. 2020		Dec. 2020	100%	1,022,246.00	Relocation of service connection & leak repair damaged due to unexpected flooding in the City brought by "Typhoon Ulysses" last November 2020. Completed & Serviceable

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City of Ilagan Water District	3)Ageing of Water Meter	Brgy Baculud,Cat 1st 2nd San Vicente,Camunatan Bliss 1,Alibagu,Centro, Baligalan,Osmena, Guinatan,Bagumbayan Eastern Barangay	540,000.00	Jan 2020		Dec. 2020	100.00%	363,729.00	As per 2020 Corporate Operating Budget 600 units of water meter were budgeted for change meter and as of Dec. 28, 2020 318 units of water meter has been changed and installed. Completed & serviceable

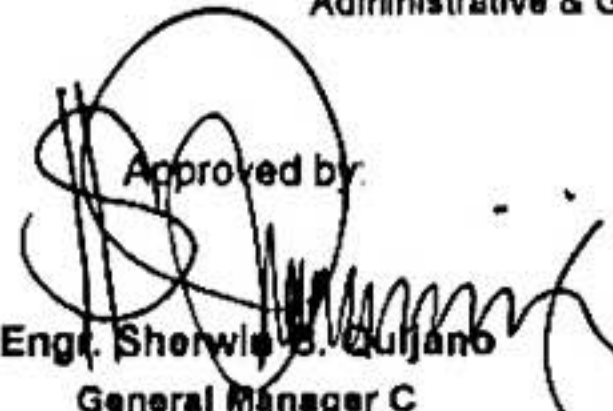
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