



Republic of the Philippines
 PROVINCE OF ISABELA
CITY OF LAGAN WATER DISTRICT-CCC 090
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**Report on Government Projects/Program/Activities
 for the 3rd Quarter of 2024**

Agency/ Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Lagan Water District	A. HEALTH AND WELLNESS PROGRAM	Administration Bldg & Pumping Stations		January 2024		Sept 2024	100%		In compliance to IATF on the National Health protocols during the pandemic to contain the spread of COVID-19: 1.) The CIWD provided: wash area, foot disinfectant, hand sanitation, PPE's to employees 2.) Continuous reminder to wear face mask, face shield at all times, observe social distancing and submit self for temperature check. 3.) Implemented the Alternative Work Arrangement under CSC MC. 10 s. 2020 to limit exposure to COVID 19. 4.) CIWD had modified it's workplace by installing plastic barriers in compliance to non-physical contact policy.
B. SEMINARS/WEBINARS/ACTIVITIES:									
	Inauguration of Sta. Isabel Sur and Norte Water Supply System	Sta. Isabel Sur, City of Lagan	49,250.00	September 18, 2024		September 18, 2024	100%	49,250.00	Done
	Bacteriological and Physical/Chemical Analysis Test Results	LWUA & City Health Office-City of Lagan Isa.	55,500.00	July 2024		September 2024	100%	55,500.00	LWUA- Balara, G.C Monthly sub. @City Health Office, City of Ila. Isa.
	Submission of CSC Docs. and Reports a.) DBAR b.) Publication Monitoring Survey c.) Appointment papers	Civil Service Commission- Provincial Office-Alibag City of Lagan, Isabela		July 2024		September 2024	100%		Monthly Monthly Five (5) employees (4-promotion; 1-newly hired)
	New Service Connection	Existing service area Pocacion, Eastern & Western Barangay		Jan 2024		June 2024	100%		Target Service Connection - 785 As of Sept. 27, 2024- 590 new service connection installed

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City of Ilagan Water District	A. Transmission & Distributions Mains Expansion								
	a) Sta. Isabel Sur and Norte Expansion (Phase 1 and 2; (2,202 lm = 875 lm - 6" Ø; 1,327 lm - 4" Ø) (4,653 lm = 1,722 lm - 3" Ø; 2,931 lm - 2" Ø)	Brgy. Sta. Isabel Sur and Norte, City of Ilagan	5,102,800.00	Jan 2024		September 2024	35.24%	1,849,499.65	On-going Project
	b) Cabisera 8, San Antonio Expansion	Brgy. Cabisera 8 (Baiikis, City of Ilagan)	242,800.00	September 2024		September 2024	19.85%	48,201.00	On-going Project
	c) Replacement of mainline and relocation of service connections	Osmeña to Centro, City of Ilagan isabela	18,830,291.00	Jan 2024		September 2024	25.94%	4,884,295.53	Rehabilitation of Trans & Dist lines Project (LBP Loan)
	d) Interconnection of mainline at DBP	Osmeña, City of Ilagan		Jan 2024		Sept 2024		286,431.00	On-going Project
	e) Interconnection of new mainline	San Felipe, City of Ilagan		April 2024		Sept 2024		2,167.00	On-going Project
	f) Expansion of distribution line	Purek 4-6, Brgy. Bliss, City of Ilagan		April 2024		Sept 2024		62,473.75	On-going Project
	B. Electro/Mechanical Equipments								
	a) Discharged Line of Sta. Isabel Sur Well	Brgy. Sta Isabel Sur, City of Ilagan		Jan 2024		Sept 2024		56,578.61	On-going Project
	b) Submersible Pump and Motor	Upper Osmeña P/S, Brgy. Osmeña, City of Ilagan	173,557.00	June 2024		June 2024	100%	173,557.00	Installed and Serviceable
	c) Submersible Pump and Motor	South P/S, Brgy. Calamagui 1st, City of Ilagan	221,088.00	June 2024		June 2024	100%	221,088.00	Installed and Serviceable
	d) Submersible Pump and Motor	Sitio Bating P/S, Brgy. Alibagu City of Ilagan	173,557.00	July 2024		July 2024	100%	173,557.00	Installed and Serviceable
	e) Submersible Pump and Motor	CSA P/S, Brgy. Centro San Antonio, City of Ilagan	173,557.00	August 2024		August 2024	100%	173,557.00	Installed and Serviceable
	f) Submersible Pump and Motor	Sta. Isabel Sur, City of Ilagan	174,934.12	Sept 2024		Sept 2024	100%	174,934.12	Installed and Serviceable
	C. Transportation Equipment								
	a) Motor Vehicle - 1 unit Light Duty Cargo Truck, single cab, 14ft dropside, 8 wheeler	CIWD Admin Bldg, Brgy. Osmeña City of Ilagan	1,480,000.00	August 2024		August 2024	100%	1,480,000.00	Serviceable (Part of 30M loan)
	D. Non-Rvenue Water (NRW) Reduction Management Program								
	a) Ageing of Water meter	Brgy. Baculud, Cal. 1st and 2nd, San Vicente, Camunatan, Centro Bliss, Stio Bating Alibagu, Baigalan Osmeña, Bagumbayan, Guinatan, Eastern and Western Brgys	600,000.00	Jan 2024		June 2024		117,190.00	As per 2024 Corporate Operating Budget, 600 units of water meters were budgeted for change meter and as of Sept. 27, 2024, 94 units of water meters has been changed and installed. On-going and serviceable

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