

**CITY OF ILAGAN WATER DISTRICT - CCC 090**

**Osmena, City of Ilagan Isabela**

**Report on Government Projects/Program/Activities  
FOR THE 1ST QUARTER**

Agency/Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	Health and Wellness Program	Administration Bldg & Pumping Stations	23,310.00	January 2021		March 2021	100%	23,310.00	In compliance to IATF on the National <i>Health protocols during the pandemic</i> to contain the spread of COVID-19: 1.) The CIWD provided: wash area, foot disinfectant, hand sanitation, PPE's to employees. 2.) Continuous reminder to wear face mask, face shield at all times, observe social distancing and submit self for temperature check. 3.) Implemented the Alternative Work Arrangement under CSC MC. 10 s. 2020 to limit exposure to COVID 19. 4.) CIWD had modified it's workplace by installing plastic barriers in compli- ance to non-physical contact policy.
	<b>WEBINARS:</b> A.) PRIME -HRM (CSC)	CIWD ADMINISTRATION BUILDING		FEB. 24,2021		FEB. 24,2021	100%		FOUR (4) CIWD PERSONNELS
	B.) Freedom of Information-Trans- parency Legacy Digital Lecture Series 1: Preserving Data Integrity (Zoom Teleconference)	CIWD ADMINISTRATION BUILDING		Mar. 10,2021		Mar. 10,2021	100%		THREE (3) CIWD PERSONNELS
	C.) R.A. 7877 & ANTI-BASTOS LAW & Orientation on Inventory of Government Human Resource System (CSC)	CIWD ADMINISTRATION BUILDING		March 11,2021		Mar. 11,2021	100%		ONE (1) CIWD PERSONNEL


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City of Ilagan Water District	D.) STABILIZING THE SELF: Stress Management and Mind Economy(Baguio WD)	CIWD ADMINISTRATION BUILDING	12,000.00	March 18-19 2021		March 18-19 2021	100%	12,000.00	SIX (6) PARTICIPANTS (2) B.O.D. (4) CIWD Personnels
	E.) Civil Society Organization for Women and LGBTQIA	CIWD ADMINISTRATION BUILDING		March 23,2021		Mar. 23,2021	100%		TWO (2) CIWD PERSONNEL
	F.)Disaster Risk Reduction and Management Course for Public Sector (Civil Defense)	CIWD ADMINISTRATION BUILDING		Mar. 29-31 2021		Mar. 29-31 2021	100%		TEN (10) PARTICIPANTS
	Submission of 2021 Annual Procurement Plan,Approved Corporate Operating Budget (COB),Plantilla of Personnel (POP)	Department of Budget and Management (DBM) LWUA & CSC (POP)		Feb. 2021		Feb. 2021	100%		
	2020 Financial Reports	LWUA/COA/DBP		Feb. 2021		Feb. 2021	100%		
	2020 PBB Documents	LWUA & IATF		Feb. 2021		Feb. 2021	100%		
	Bacteriological & Physical/ Chemical Analysis Test Results	LWUA & City Health Office-City of Ilagan,Isa.		Jan.2021		March 2021	100%		
	New Service Connection	Existing service area		January 2021		March 12,2021	14%		Target Service Connection- 800 new S.C. As of March 12,2021- 112 new service connection applied & installed.
		Poblacion , Eastern & Western Barangay							
	World Water Day-"Valuing Water"	CIWD Administration Building		March 21,2021		March 21,2021	100%		
	National Women's Month We Make Change Work for Women "Juana Laban sa Pandemya:Kaya!	CIWD Administration Building		March 2021		March 2021	100%		
	Fire Prevention Month " Sa Pag-iwas sa Sunog,Hindi ka Nag-iisa!	CIWD Administration Building		March 2021		March 2021	100%		

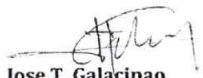
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							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	<b>A. Source Development</b>								
	1.) Well- 80 meter depth 10" dia. stainless screen	Alibagu Elem. Schl. Well #2 Brgy. Alibagu, City of Ilagan, Isabela	2,160,100.00	January 2021		February 2021	100%	2,160,100.00	Completed Serviceable
	<b>B. ELECTRO-MECHANICAL EQUIPMENT</b>								
	1.) Source of Supply	Alibagu Elem. Schl. Well #2 Brgy. Alibagu, City of Ilagan, Isabela	66,898.15	January 2021		February 2021	100%	66,898.15	Completed & Serviceable
	2.) Power Production Equipment	Calamagui 1st P.Stn, Alibagu Elem. Sch. P.Stn	300,420.00 345,052.94	January 2021		February 2021	100%	300,420.00 345,052.94	Up-grading into 3 phase power line Completed & Serviceable
	3.) Pumping Equipment	Alibagu Elem. Sch. P.Stn	146,301.00	January 2021		Feb. 2021	100%	146,301.00	Serviceable
	<b>C. Non-Revenue Water (NRW) Reduction Mgt. Program</b>								
	2.) Ageing of Water meter	Brgy. Baculud, Cal. 1st. 2nd San Vicente, Camunatan Bliss 1, Alibagu, Centro, Baligatan, Osmena, Guinatan, Bagumbayan Baculud, Eastern Brgy.	720,000.00	Jan. 2021		March 2021		129,360.00	As per 2021 Corporate Operating Budget 600 units of water meter were budgetted for change meter and as of March 31, 2021, 132 units of water meter has been changed and installed. On-going and serviceable
	<b>D.) Transmission &amp; Distribution Mains</b>								
	1.) 90 meters 3" dia. UPVC	Purok 6 Prov'l road Osmena	24,126.27	Jan. 2021		Feb. 2021	70%	24,126.27	Partially Completed/Serviceable
	2.) 2" dia. of UPVC Pipe	Purok 5 Brgy Baligatan Back of Jay Uy Bldg.)	51,566.17	Jan. 2021		Feb. 2021	95%	51,566.17	Partially Completed Serviceable
	3.) 472 meters 2" dia. UPVC pipe	Purok 7 Brgy. Lullutan City of Ilagan Isabela	158,424.62	Jan. 2021		Feb. 2021	90%	158,424.62	Partially Completed/Serviceable
	<b>E.) Water Treatment Equipment</b>								
	1.) Dosing Pump	Alinguigan 3rd & South Central School City of Ilagan	35,000.00	Jan. 2021		Feb. 2021	100%	35,000.00	Installation of dosing pump Completed & Serviceable

Prepared by:

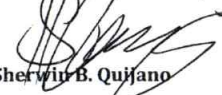
  
Norma O. Garrido  
Corporate Budget Specialist A

Certified Correct:

  
Maria Ana M. Toribio  
Division Manager C-Finance & Commercial

  
Jose T. Galacinao  
Division Manager C-Operation & Technical  
OIC- Administrative & General Services.

Approved by:

  
Sherwin B. Quijano  
General Manager C



**CITY OF ILAGAN WATER DISTRICT - CCC 090**  
**Osmena, City of Ilagan Isabela**  
**Report on Government Projects/Program/Activities**  
**FOR THE 2ND QUARTER (YEAR 2021)**

Agency/Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	Health and Wellness Program	Administration Bldg & Pumping Stations	21,448.00	April 2021		Jun-21	100%	21,448.00	In compliance to IATF on the National Health protocols during the pandemic to contain the spread of COVID-19: 1) The CIWD provided: wash area, foot disinfectant, hand sanitation, PPE's to employees. 2.) Continuous reminder to wear face mask, face shield at all times, observe social distancing and submit self for temperature check. 3.) Implemented the Alternative Work Arrangement under CSC MC. 10 s. 2020 to limit exposure to COVID 19. 4.) CIWD had modified it's workplace by installing plastic barriers in compliance to non-physical contact policy.
	<b>WEBINARS:</b> A.) Empowering HR Managers & Practitioners on Winning Excellent Responsive Services	CIWD ADMINISTRATION		May 27-28, 2021		May 27-28, 2021	100%		ONE (1) Participant-IRMO C
	B.) Basic Policy Maker's Seminar (LWUA)	CIWD ADMINISTRATION BUILDING	6,000.00	April 19-23, 2021		April 19-23, 2021	100%	6,000.00	THREE (3) Participants- (2) BOD & GM
	C.) CSC Consultative Meeting & Action Planning Workshop on PRIME-HRM	CIWD ADMINISTRATION BUILDING		June 29, 2021		June 29, 2021	100%		5 Participants-(1) IRMO C, (2) Admin/ G.S. (1) Finance & Commercial Division and Secretary
	D.) Public Procurement for LWD on Bidding Processes & Contract Implementation -May 17, 2021 Davao WD	CIWD ADMINISTRATION BUILDING	4,000.00	May 17, 2021		May 17, 2021	100%	4,000.00	TEN (10) PARTICIPANTS BAC members & Finance

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City of Ilagan Water District	E.)FOI Gender Mainstreaming Through Freedom of Information	CIWD ADMINISTRATION BUILDING	-	May 10,2021		May 10,2021	100%		THREE (3) PARTICIPANTS
	F.)42nd PAWD National Convention "Embracing the New Normal in Water & Sanitation"	CIWD ADMINISTRATION BUILDING	5,000.00	May 26-28,2021		May 26-28,2021	100%	5,000.00	Management & Technical Staff
	G.) Ladderized Gender & Development Seminar track 1 (LWUA)	CIWD ADMINISTRATION BUILDING	6,000.00	June 1-3,2021		June 1-3,2021	100%	6,000.00	TWO (2) PARTICIPANTS
	H.) Business Planning for LWD (LWUA)	CIWD ADMINISTRATION BUILDING	8,000.00	June 22-25,2021		June 22-25,2021	100%	8,000.00	FOUR (4) PARTICIPANTS - (1) Finance, (1) Commercial (1) Administrative &G.S. (1)Operation & Technical Div.
	I.) PWWA Updates & Salient Features on Ombudsman	CIWD ADMINISTRATION BUILDING	1,000.00	June 23,2021		June 23,2021	100%	1,000.00	TWO (2) PARTICIPANTS
	J.) CSC-CHRM Empowers Meeting	CIWD Admin. Building		June 30,2021		June 30,2021	100%		ONE (1) PARTICIPANT-IRMO C
	SUBMISSION OF REPORTS TO CSC								
	a.)Appointment Paper b.)DBAR/RAI c.) Updating of IGHR'S as of June and on-line assessment of Prime-HRM	CIVIL SERVICE COMMISSION- Alibagu Provincial Office		April 2021		June 2021	100%		
	New Service Connection	Existing service area		April 2021		June 23,2021	100%		Target Service Connection- 800 new S.C.
		Poblacion , Eastern & Western Barangay							As of June 23,2021- 280 new service connection applied & installed.
	Bacteriological & Physical/ Chemical Analysis Test Results	LWUA & City Health Office-City of Ilagan,Isa.		April 2021		June 2021	100%		Monthly submission of report.

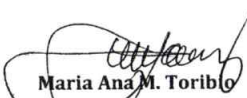
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City of Ilagan Water District	<b>A. SOURCE DEVELOPMENT</b>								
	<b>B. ELECTRO-MECHANICAL EQUIPMENT</b>								
	1.) Source of Supply	Alibagu Elem. Schl. Well #2 Brgy. Alibagu, City of Ilagan, Isabela	7,850.00	April 2021		April 2021	100%	7,850.00	Completed & Serviceable
	2.) Power Production Equipment	Santo Tomas 2 P.STN.	45,419.00	April 2021		June 2021	100%	45,419.00	Installation of Manual Transfer switch.
		City Terminal P. Stn.-Alibagu	82,817.00					82,817.00	Downgrading of submersible motor
		Calamagui 1st riverside P.Stn.	68,944.00	May 2021		May 2021	100%	68,944.00	Up-grading of Cal. 1st P.STN. Power lines
	3.) Pumping Equipment	City Terminal P. Stn.-Alibagu	137,875.00	April 2021		April 2021	100%	137,875.00	Downgrading of sub. deep well pump Completed & Serviceable
	<b>C.Non-Revenue Water(NRW) Reduction Mgt. Program</b>								
	2.)Ageing of Water meter	Brgy.Baculud,Cal. 1st.2nd San Vicente,Camunatan Bliss 1,Alibagu,Centro, Baligatan,Osmena, Guinatan,Bagumbayan Baculud,Eastern Brgy.	720,000.00	Jan. 2021		June 2021		170,560.00	As per 2021 Corporate Operating Budget 600 units of water meter were budgetted for change meter and as of June 30,2021, 172 units of water meter has been changed and installed. On-going and serviceable
	<b>D.) Transmission &amp; Distribution Mains</b>								
	1.) 336 meters 2" dia. UPVC	Osmena(infront church of christ	84,979.77	Jan. 2021		April 2021	100%	84,979.77	Completed & Serviceable (natural Ground)
	2.) 420 meters 2" dia. UPVC Pipe	Purok 5 Brgy Baligatan Back of Jay Uy Bldg.)	176,957.92	Jan. 2021		April 2021	100%	176,957.92	Completed & Serviceable(NaturalGround)
	3.)426 meters 2" dia. UPVC pipe	Purok 7 Brgy. Lullutan	162,138.62	Jan. 2021		April 2021	100%	162,138.62	Completed & Serviceable(natural Ground)
	4.) 168 meters 2" dia. UPVC pipe	Osmena (infront old Capitol)	204,893.55	April 2021		June 2021	100%	204,893.55	Completed & Serviceable(Concreted & interconnection)
	<b>E.) Water Treatment Equipment</b>								
	<b>F.) Structure &amp; Improvement</b>	a.) Alibagu Elem School P.Stn.- Alibagu	38,354.00	April 2021		April 2021	100%	38,354.00	Pumping Plant & Water plant-Completed and Serviceable

Prepared by:


  
Norma O. Garrido

Corporate Budget Specialist A

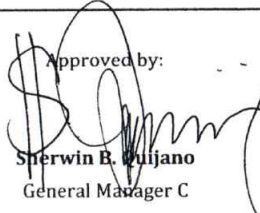
Certified Correct:

  
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Division Manager C-Administrative & Gen. Services

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