



Republic of the Philippines
 PROVINCE OF ISABELA
CITY OF ILAGAN WATER DISTRICT-CCC 090
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**Report on Government Projects/Program/Activities
 FOR THE 3RD QUARTER -YEAR 2022**

Agency/ Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	A. HEALTH AND WELLNESS PROGRAM	Administration Bldg & Pumping Stations	97,501.00	January 2022		SEPT. 2022	100%	97,501.00	In compliance to IATF on the National Health protocols during the pandemic to contain the spread of COVID-19: 1) The CIWD provided: wash area, foot disinfectant, hand sanitation, PPE's to employees. 2.) Continuous reminder to wear face mask all times, observe social distancing and submit self for temperature check. 3.) Designated smoking areas in the workplaces shall be provided with individuals "booths", subject to the applicable requirements and standards. 4.) CIWD had modified its workplace by installing plastic barriers in compliance to non-physical contact policy. 5.) Frequent disinfection of CIWD administration building
	Participation on the Brigada Eskwela 2022 Theme "Brigada Eskwela: TUGON SA HAMON NG LIGTAS NA BALIK-ARAL"	INHS/IECS/Alibagu Elem./Baligatan/Bagumbayan/ Marana 1st/Aggasian/Camunatan & Pilot Elem. School-City of Ilagan, Isabela		August 15, 2022		August 26, 2022	100%		Repair of water service connections, clean-up activities of elementary schools and secondary schools.
	Providing additional water supply .	Barangay Cabannungan and Brgy. Osmeña City of Ilagan Isabela		Sept. 24, 2022		Sept. 30, 2022	100%		Isabela School of Arts & Trade-Cabannungan annex- Fun run-17th Founding Anniversary /Girl Scout of the Phil.(GSP) -orientation for School District Supervisor & Principals.

	Participation on the CSC activity "Zumbayanihan & Film Viewing)	CIWD-Administration Bldg. (on-line)	2,500.00	Sept. 01,2022		Sept. 01,2022	100%	2,500.00	Ten (10) participants Admin & G.S./Finance & Com'l./Optn & Tech.
	CIWD awardee on the CSC-PRIME-HRM	DPWH Function Hall-Carig							
	Maturity Level II in the area of Recruitment Selection & Placement & Performance Management	Tuguegarao City		Sept. 19,2022		Sept. 19,2022	100%		
	WEBINARS/CONVENTION/SEMINARS								
	Water Quality Management Seminar -LWUA	CIWD ADMINISTRATION BUILDING	5,000.00	August 16,2022		Aug. 18,2022	100%	5,000.00	Two (2) Participants (Operation & Technical Division)
City of Ilagan Water District	Mental Health and Stress Management	CIWD Administration Bldg.	4,000.00	Aug. 25,2022		Aug. 26,2022	100%	4,000.00	Two (2) Participants Admin & General Services /Acctg. Unit
	Water Safety Plan (WSP) -LWUA	CIWD ADMINISTRATION BUILDING	5,000.00	Setp. 26,2022		Sept. 30,2022	100%	5,000.00	Two (2) Participants-Admin. & Gen. Services/Finance & Com'l. division
	Microbiological test	LWUA & City Health Office		July 2022		Sept. 2022	100%		Monthly submission of report to LWUA- Quezon City and City Health Office City of Ilagan Isabela
	Submission of CSC Docs . & Reports								
	a.)DIBAR b.)Submit on-line Statistical Report on Sexual Harassment c.)Submit-composition of CODI d.)Appointment Paper	Civil Service Commision-Provincial Office-Alibagu City of Ilagan,Isabela		Jul-22		Sept. 2022	100%		Monthly submission of report (DIBAR) / on-line submission of Publication Monitoring Survey and Appointment paper of Victor De vera from Temporary to Permanent appointment
	New Service Connection	Existing service area Poblacion,Eastern & Western Barangay.		January 2022		Sept. 2022	100%		Target Service Connection-800 As of Sept. 26,2022- 418 new service connection installed
	A.Transmission & Distributions Lines								
	a.1) Approx. 1,200 meters UPVC pipe	Cal.1st to Brgy Osmena (Polaris.to Sinippil Brige)	1,818,234.00	April 2022		Aug.. 30,2022	67%	1,218,411.00	Replacement of Trans & dist. Lines- (786 meters -on going)
	b.)Approx. 3,812 meters (4',3" &2" upvc Pipe)	Centro,San Antonio	2,785,875.00	April 2022		August 30,2022	86%	1,031,132.00	3,278 mtrs-on going-serviceable
	B. Power Production& Pumping Equipment								
	b.1)Submersible Pump & motor	Alibagu Elem. School	191,028.00	August 2022		August 2022	100%	191,028.00	Installed-Completed & Serviceable
	b.2)Submersible Pump	Centro,San Antonio	109,945.00	August 2022		August 2022	100%	109,945.00	Installed-Completed & Serviceable


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	C.Non-Revenue Water(NRW) Reduction Mgt. Program								
	Ageing of Water meter	Brgy.Baculud,Cal. 1st.2nd San Vicente,Camunatan Bliss 1,Alibagu,Centro, Baligatan,Osmena, Guinatan,Bagumbayan Baculud,Eastern Brgy. City of Ilagan Isabela	720,000.00	Jan. 2022		Sept. 2022		317,757.00	As per 2022 Corporate Operating Budget 600 units of water meter were budgetted for change meter and as of Sept. 26,2022, 317 units of water meter has been changed and installed. On-going and serviceable

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