



Republic of the Philippines
 PROVINCE OF ISABELA
CITY OF ILAGAN WATER DISTRICT-CCC 090
 Maharlika Highway, Brgy. Osmeña, City of Ilagan, Isabela
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**Report on Government Projects/Program/Activities
 FOR THE 2ND QUARTER -YEAR 2023**

Agency/ Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	A. HEALTH AND WELLNESS PROGRAM	Administration Bldg & Pumping Stations		January 2023		June 2023	100%		In compliance to IATF on the National Health protocols during the pandemic to contain the spread of COVID-19: 1) The CIWD provided: wash area, foot disinfectant, hand sanitation, PPE's to employees. 2.) Continuous reminder to wear face mask, face shield at all times, observe social distancing and submit self for temperature check. 3.) Implemented the Alternative Work Arrangement under CSC MC. 10 s. 2020 to limit exposure to COVID 19. 4.) CIWD had modified it's workplace by installing plastic barriers in compliance to non-physical contact policy.
	B. Retirement Program of two(2) employees	CIWD Administration Building-Osmeña	15,000.00	June 29,2023		June 29,2023	100%	14,068.00	Ms. Maria Ana M. Toribio Mr. Romeo N. Aguilar
	SEMINARS/WEBINARS/CONFERENCE /CONVENTION								
	A.) 48TH UAP Convention	NCR	6,500.00	April 19-22,2023		April 19-22,2023	100%	6,500.00	One (1) CIWD employee (Operation & Technical div.)
	B.) Tellers & Cashiers Enhancement SEMINARS	Baguio Water District Baguio city	4,000.00	May 18-19,2023		May 18-19,2023	100%	4,000.00	ONE (1) CIWD PERSONNEL (Finance & com'l) Cash Div.
	C.) Training on appointments Preparation (TAP) CSC	CIWD ADMINISTRATION BUILDING-Webinar	9,600.00	May 29-31,2023		May 29-31,2023	100%	9,600.00	Two (2) CIWD employees Administrative Div. & IRMO-C)
	D.) Policy Makers Seminar (Advanced) LWUA	Metro Tuguegarao Water District	10,000.00	June 20-22,2023		June 20-22,2023	100%	10,000.00	Three (3) B.O.D. & Two (2) CIWD Employees

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	E.) Non-Revenue Water Management Seminar	Baguio Water District Baguio City	30,000.00	June 19-23,2023		June 19-23,2023	100%	30,000.00	TWO(2) CIWD Employees Operation & Technical Division
	National Convention of Integrated Engineers of the Phils.	CAP Building John Hay Baguio city	13,700.00	June 7-10,2023		June 7-10,2023	100%	13,700.00	One (1) participant General Manager
	Bacteriological & Physical/ Chemical Analysis Test Results	LWUA & City Health Office-City of Ilagan,Isa.		April 2023		June 2023	100%		LWUA- Balara .Q.C Monthly sub. @City Health Office,City of Ilagan
City of Ilagan Water District	Submission of CSC Docs . & Reports a.)Submit Appointment Papers b.)DIBAR c.)HRMP's on internet Con. FY 2023 d.)Up-dating the IGHRM Monitoring - Permanent,J.O. & C.O.S.	Civil Service Commisior- Provincial Office-Alibagu City of Ilagan,Isabela		April 2023		June 2023	100%		Three(3) For Regular & One (1) promoton Monthly submission of DIBAR Fill -up questionnaire
	New Service Connection	Existing service area Poblacion,Eastern ,Western Barangay & Brgy. San Antonio,Sta. Mar a City of Ilagan Isabela		January 2023		June 2023	100%		Target Service Connection-636 As of June 30,2023- 288 new service connection installed Completed & Serviceable
City of Ilagan Water District	A. Transmission & Distributions Mains Expansion								
	2.)Approximately 684 meters-UPVC Pipe-	Brgy. Naguillan Norte City of Ila.Isa.	224,430	Jan. 2023		June 2023	100%	331,738	Completed and serviceable
	5.) Replacement of mainline& relocation of service connections(LBP fund Loan)	Osmena to Centro City of Ilagan isabela	18,830,291	Apr-22		June 2023	14%	2,652,966	Rehabilitation of Trans. & dist lines -Osmena to Centro City of Ilagan Isabela-on going (LBP project)
	b.) Building & Other Structures								
	1.)Pumping Station & Perimeter fence	Brgy. Centro,San Antonio	435,364	Nov. 2022		June 2023	100%	508,450	Completed and serviceable
	2.) Conference room & Office	Administration Bldg. Osmena	1,500,000	Oct. 2022		May 2023	68%	1,014,532	On-going (LBP Project)


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	C.Non-Revenue Water(NRW) Reduction Mgt. Program								
	2.)Ageing of Water meter	Brgy.Baculud,Cal. 1st.2nd San Vicente,Camunatan Bliss 1,Sitio BatingAlibagu,Centro, Baligatan,Osmena Guinatan,Bagumbayan Baculud,Eastern Brgy. City of Ilagan Isabela	600,000	Jan. 2023		June 2023		199,114	As per 2023 Corporate Operating Budget 600 units of water meter were budgetted for change meter and as of June 2023 170 units of water meter has been changed and installed. On-going and serviceable

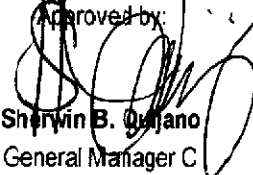
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