



Republic of the Philippines
 PROVINCE OF ISABELA
CITY OF ILAGAN WATER DISTRICT-CCC 090
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**Report on Government Projects/Program/Activities
 FOR THE 2ND QUARTER -YEAR 2022**

Agency/ Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	A. HEALTH AND WELLNESS PROGRAM	Administration Bldg & Pumping Stations		January 2022		June 2022	100%	51,280.00	In compliance to IATF on the National Health protocols during the pandemic to contain the spread of COVID-19: 1) The CIWD provided: wash area, foot disinfectant, hand sanitation, PPE's to employees. 2.) Continuous reminder to wear face mask all times, observe social distancing and submit self for temperature check. 3.) Designated smoking areas in the workplaces shall be provided with individuals "booths", subject to the applicable requirements and standards. 4.) CIWD had modified its workplace by installing plastic barriers in compliance to non-physical contact policy. 5.) Frequent disinfection of CIWD administration building
	CAPABILITY TEAM BUILDING	Villa Jose Private Resort Gamu, Isabela	100,000.00	May 3, 2022		May 3, 2022	100%	58,726.00	CIWD Employees
	Inauguration of Newly Drilled Well	Centro, San Antonio City of Ilagan Isabela	20,000.00	April 26, 2022		April 26, 2022	100%	15,180.00	Source Development in Centro, Brgy. San Antonio to cater 2,000 household.
	WEBINARS/CONVENTION/SEMINARS								
	In-House Seminar on R.A. 9184 and IRR up-date (DBM)	CIWD ADMINISTRATION BUILDING	20,000.00	June 6, 2022		June 6, 2022	100%	19,072.00	Twenty two (22) Participants-BAC members and end-users
	43rd Philippine Association of Water Districts Convention-Cebu City	Cebu City	40,800.00	June 13- 17, 2022		June 13-17, 2022	100%	40,800.00	Five (5) Board of Directors & two (2) employees
	Conduct of comprehensive Water Resources Assessment for Cagayan River Basin	CIWD ADMINISTRATION BUILDING		June 21, 2022		June 21, 2022	100%		Two (2) Participants-Operation And Technical Division


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City of Ilagan Water District	Technical Assistance on PRIME-HRM	Provincial Cooperative Office, Brgy. Alibagu, City of Ilagan Isabela		April 27, 2022		April 27, 2022	100%		Two (2) Participants-Administrative & General Services Division
	Bacteriological & Physical/ Chemical Analysis Test Results	LWUA & City Health Office-City of Ilagan, Isa.		Jan. 2022		June 2022	100%		LWUA- Balara .Q.C Monthly submission @City Health Office
	Submission of CSC Docs . & Reports								
	a.)DBAR	Civil Service Commission- Provincial Office-Alibagu City of Ilagan, Isabela		April 2022		June 2022	100%		
	b.)Submit Publication Monitoring Survey (PMS)			April 2022		June 2022	100%		
	New Service Connection	Existing service area Poblacion, Eastern & Western Barangay.		January 2022		June 2022	100%		Target Service Connection-800 As of June 28, 2022- 288 new service connection installed
	A. Transmission & Distributions Lines								
	A.1) 120 mtrs (3" dia of UPVC)	Brgy Bliss Village	51,314.00	April 2022		May 2022	100%	51,314.00	Completed & Serviceable
	A-2) 30 mtrs (3" dia. of UPVC)	Brgy. Baligatan	22,793.00	April 2022		May 2022	100%	22,793.00	Completed & Serviceable
	A.3) 384 mtrs (3"/2" UPVC Pipe)	Centro, San Antonio	2,785,875.00	April 2022		May 2022	20%	390,165.00	On-going
	B. Power Production & Pumping Equipment								
	B.1) Power Transmission Supply	San Isidro Pumping Station	276,136.00	March 2022		April 2022	100%	276,136.00	Completed & Serviceable
	B.2) Variable Frequency Drive	NHA 1 P.Stn.-San Felipe	187,020.00	March 2022		April 2022	100%	187,020.00	Completed & Serviceable
	B.3) Submersible motor 15hp	STPS- Treatment Pant	85,218.00	April 2022		April 2022	100%	85,218.00	Up-grading & down grading of pump & motor
	B.4) Generator Set. 50KVA	South Central School-Cal. 1st	720,000.00	April 2022		May 2022	100%	720,000.00	Serviceable
	C. Non-Revenue Water (NRW) Reduction Mgt. Program								
	2.) Ageing of Water meter	Brgy. Baculud, Cal. 1st. 2nd San Vicente, Camunatan Bliss 1, Alibagu, Centro, Baligatan, Osmena, Guinatan, Bagumbayan Baculud, Eastern Brgy. City of Ilagan Isabela	720,000.00	Jan. 2022		June 2022		317,757.00	As per 2022 Corporate Operating Budget 600 units of water meter were budgetted for change meter and as of June 30, 2022, 262 units of water meter has been changed and installed. On-going and serviceable
	D.) Water Treatment Equipment								
	1.) Dosing Pump	Ilagan East Central School- Centro City of Ilagan Isa.	16,000.00	April 2022		April 2022	100%	16,000.00	Installation of dosing pump Completed & Serviceable

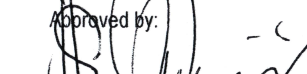
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